

Budget Account	Description	2018	2019	2020	2021	2022	2023	2024	Current Appropriation	3-Part Category
10 Teacher Salaries, Pre-K										
2110-100-01	Teacher Salaries, Pre-K	\$ -	\$ -	\$ 2,257.12	\$ 9,094.00	\$ -	\$ -	\$ -	\$ -	P
	Total	\$ -	\$ -	\$ -	\$ 9,094.00	\$ -	\$ -	\$ -	\$ -	
12 Teacher Salaries, K-6										
2110-120-01	Teacher Salaries, K-3	\$ 1,227,984.08	\$ 1,301,216.30	\$ 1,300,040.74	\$ 1,329,452.78	\$ 1,286,936.87	\$ 1,299,443.70	\$ 1,428,742.08	\$ 1,431,717.86	P
2110-121-01	Teacher Salaries, 4-5	\$ 710,959.47	\$ 831,921.69	\$ 626,963.73	\$ 663,242.82	\$ 679,074.43	\$ 724,336.11	\$ 669,868.41	\$ 659,882.50	P
2110-121-03	Teacher Salaries, 6			\$ 339,748.73	\$ 326,431.77	\$ 300,006.67	\$ 354,718.85	\$ 452,224.57	\$ 483,000.00	P
2110-123-01	K-3 Tutoring/After school	\$ -	\$ 2,080.00	\$ -	\$ -	\$ -	\$ 608.00	\$ 324.80	\$ 2,510.00	P
2110-123-03	Grade 6 tutoring/After sco	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 768.00	\$ -	P
2110-125-01	Grades 4-5 tutoring/after	\$ -	\$ -	\$ -	\$ -	\$ 176.00	\$ 648.00	\$ -	\$ 450.00	P
	Total	\$ 1,938,943.54	\$ 2,135,217.99	\$ 2,266,753.20	\$ 2,319,127.37	\$ 2,266,193.97	\$ 2,379,754.66	\$ 2,551,927.86	\$ 2,577,560.36	
13 Teacher Salaries, 7-12										
2110-130-03	Teacher Salaries, 7-8	\$ 832,904.79	\$ 886,880.67	\$ 880,328.34	\$ 782,109.05	\$ 718,421.10	\$ 845,493.16	\$ 796,662.01	\$ 819,700.00	P
2110-130-05	Teacher Salaries, 9-12	\$ 975,191.35	\$ 1,007,636.77	\$ 1,045,147.55	\$ 1,051,759.06	\$ 1,177,557.26	\$ 1,102,468.02	\$ 1,088,779.67	\$ 1,240,000.00	P
2110-131-03	Teacher Sal Grade 7-8 sum	\$ -	\$ -	\$ -	\$ -	\$ 960.00	\$ -	\$ -	\$ -	P
2110-132-03	Grades 7-8 Tutoring/After	\$ 17,360.00	\$ 39,784.00	\$ -	\$ -	\$ 11,170.56	\$ 9,554.56	\$ 6,426.88	\$ (9,500.00)	P
2110-132-05	Grades 9-12Tutoring /Aft			\$ -	\$ -	\$ 10,264.00	\$ 11,624.00	\$ 18,721.60	\$ (16,200.00)	P
	Total	\$ 1,825,456.14	\$ 1,934,301.44	\$ 1,925,475.89	\$ 1,833,868.11	\$ 1,918,372.92	\$ 1,969,139.74	\$ 1,910,590.16	\$ 2,034,000.00	
14 Substitute Tchrr Salaries										
2110-140-01	Sub Teacher/Assistant Salaries			\$ 49,815.47	\$ 32,114.30	\$ 62,944.42	\$ 67,708.72	\$ 65,615.00	\$ 50,000.00	P
2110-140-03	Sub Teacher/Assistant Salaries	\$ 212,035.56	\$ 160,336.59	\$ 21,457.50	\$ 22,443.57	\$ 34,508.75	\$ 26,848.65	\$ 42,172.37	\$ 25,000.00	P
2110-140-05	Sub Teacher/Assistant Salaries			\$ 18,942.50	\$ 24,666.79	\$ 34,250.53	\$ 32,521.25	\$ 36,767.50	\$ 25,000.00	P
	Total	\$ 212,035.56	\$ 160,336.59	\$ 90,215.47	\$ 79,224.66	\$ 131,703.70	\$ 127,078.62	\$ 144,554.87	\$ 100,000.00	
15 Instructional Salaries										
1240-150-00	Superintendent	\$141,829.04	\$ 148,522.64	\$ 152,720.24	\$ 175,750.00	\$ 175,812.50	\$ 175,445.50	\$ 180,707.90	\$ 189,952.00	A
2010-150-00	Dir. Of Curriculum	\$ -	\$ -	\$ 2,484.39	\$ -	\$ -	\$ -	\$ 87,381.20	\$ 98,230.00	A
2020-150-01	Principal - ES			\$ 120,860.43	\$ 150,130.75	\$ 203,856.07	\$ 123,683.36	\$ 95,030.00	\$ 98,803.00	A
2020-150-03	Principal - MS	\$ 368,600.79	\$ 345,638.12	\$ 127,842.42	\$ 277,665.07	\$ 143,997.83	\$ 137,189.70	\$ 98,458.46	\$ 101,619.00	A
2020-150-05	Principal - HS			\$ 105,612.69	\$ 279,491.75	\$ 149,754.48	\$ 142,701.12	\$ 105,395.32	\$ 108,377.00	A
2250-150-00	CSE Chair, Speech Pathologists, APE Teacher	\$ 754,494.24	\$ 786,709.08	\$ 117,873.41	\$ 107,872.11	\$ 176,317.75	\$ 192,345.75	\$ 251,615.30	\$ 332,360.50	P
2250-150-01	Spec. Ed Teachers /Assistants - ES	\$ -	\$ -	\$ 350,201.34	\$ 342,112.19	\$ 273,249.67	\$ 427,998.00	\$ 444,042.48	\$ 542,200.00	P
2250-150-03	Spec. Ed Teachers/Assistants - MS	\$ -	\$ -	\$ 155,298.50	\$ 163,144.61	\$ 142,034.00	\$ 156,598.50	\$ 139,728.00	\$ 144,900.00	P
2250-150-05	Spec. Ed Teachers/Assistants - HS	\$ -	\$ -	\$ 248,914.69	\$ 172,329.78	\$ 203,714.90	\$ 237,833.90	\$ 234,910.00	\$ 246,750.00	P
2250-151-01	Sp. Ed. Teacher/Assistant Subs - ES	\$ -	\$ -	\$ -	\$ -	\$ 9,504.80	\$ 14,917.01	\$ 12,330.00	\$ 11,000.00	P
2250-151-03	Sp. Ed. Teacher/Assistant Subs - MS	\$ -	\$ -	\$ -	\$ -	\$ 8,208.90	\$ 7,892.50	\$ 7,380.00	\$ 6,000.00	P
2250-151-05	Sp. Ed. Teacher/Assistant Subs - HS	\$ -	\$ -	\$ -	\$ -	\$ 9,037.50	\$ 7,728.70	\$ 7,792.50	\$ 6,000.00	P
2110-150-00/2259-150-00	K-12 ENL Teacher	\$ -	\$ 26,081.40	\$ -	\$ -	\$ -	\$ 74,924.00	\$ 78,658.00	\$ 82,590.90	P
2280-150-05	CTE Teachers - HS (Business and Ag.)	\$ 123,775.50	\$ 126,648.00	\$ 130,563.00	\$ 130,355.00	\$ 76,186.51	\$ 79,480.46	\$ 142,610.77	\$ 155,306.03	P
2610-150-00	Librarian - District Wide	\$ 54,434.04	\$ 54,317.00	\$ 55,838.00	\$ 57,401.00	\$ 59,205.00	\$ 61,620.00	\$ 64,239.00	\$ 67,450.95	P
2610-150-01	Library T. Asst - ES	\$ 21,251.14	\$ 21,959.80	\$ 22,890.80	\$ 23,262.00	\$ 25,292.00	\$ 27,023.00	\$ 29,671.39	\$ 31,380.30	P
2630-150-00	Dir. Of Technology	\$ 79,609.00	\$ 82,128.00	\$ 87,392.10	\$ 90,822.41	\$ 92,578.75	\$ 96,223.15	\$ 100,011.45	\$ 104,161.04	P
2810-150-01	School Counselor - ES	\$ -	\$ -	\$ 62,999.20	\$ 64,763.60	\$ 66,672.40	\$ 74,802.40	\$ 77,939.60	\$ 82,886.58	P
2810-150-03	School Counselor - MS			\$ 84,998.50	\$ 73,152.00	\$ 74,533.29	\$ 80,400.80	\$ 83,800.40	\$ 87,090.42	P
2810-150-05	School Counselor - HS	\$ 140,075.54	\$ 144,217.00	\$ 85,440.30	\$ 78,706.58	\$ 82,328.30	\$ 86,335.00	\$ 90,026.80	\$ 94,528.14	P
2850-150-00	Extracurricular Stipends	\$ 26,904.00	\$ 22,554.00	\$ 61,815.86	\$ 54,951.52	\$ 115,909.35	\$ 129,442.98	\$ 147,282.00	\$ 143,850.00	P
2855-150-00	Coaching Stipends + AD	\$ 194,377.68	\$ 196,898.47	\$ 155,428.15	\$ 138,834.26	\$ 194,595.35	\$ 221,125.18	\$ 256,770.80	\$ 342,752.08	P
2855-151-00	Supervise	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	P
	Total	\$ 1,905,350.97	\$ 1,955,673.51	\$ 2,129,174.02	\$ 2,380,864.63	\$ 2,282,789.35	\$ 2,555,711.01	\$ 2,735,781.37	\$ 3,078,187.94	
16 Noninstructional Salaries										
1040-160-00	District Clerk	\$7,449.00	\$ 7,661.00	\$ 7,661.00	\$ 7,876.00	\$ 5,000.00	\$ 5,213.00	\$ 5,434.00	\$ 5,671.36	A
1240-160-00	Superintendent Secretary and Home School Stipend	\$59,118.00	\$ 60,803.00	\$ 65,803.00	\$ 67,646.00	\$ 69,676.00	\$ 84,256.00	\$ 60,396.00	\$ 69,917.04	A
1310-160-00	Business Office - SBA, Sr. Acct Clerk, partial typist	\$134,163.81	\$ 140,741.60	\$ 148,301.90	\$ 153,792.14	\$ 159,366.78	\$ 212,443.19	\$ 180,289.78	\$ 184,663.62	A
1310-161-00	Clerical Subs for District Office	\$ -	\$ -	\$ -	\$ 980.00	\$ 1,926.23	\$ 837.90	\$ 179.31	\$ 1,000.00	A
1325-160-00	Treasurer - Not used anymore	\$55,571.00	\$ 57,274.00	\$ 38,721.05	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	A
1430-160-00	Personnel Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,904.20	\$ 50,378.24	A
1620-160-00	Cleaners	\$279,751.51	\$ 277,403.24	\$ 311,249.97	\$ 322,591.41	\$ 349,419.73	\$ 376,080.80	\$ 460,464.22	\$ 459,935.41	C
1620-161-00	Sub Cleaners	\$24,508.19	\$ 34,807.81	\$ 17,117.83	\$ 19,435.89	\$ 7,465.65	\$ 23,064.99	\$ 13,470.25	\$ 35,000.00	C
1620-162-00	OT for Cleaners	\$17,286.70	\$ 12,376.64	\$ 16,305.69	\$ 4,335.48	\$ 14,255.69	\$ 13,821.99	\$ 15,456.82	\$ 11,000.00	C
1621-160-00	Maintenance/Grounds/Dir. Of Fac	\$218,522.87	\$ 179,972.55	\$ 204,106.33	\$ 201,884.60	\$ 223,390.00	\$ 236,823.00	\$ 259,786.76	\$ 273,687.38	C
1621-161-00	Subs for maintenance - have never used	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	C
1621-162-00	OT for Maintenance	\$5,973.95	\$ 3,423.14	\$ 4,301.55	\$ 1,529.22	\$ 9,077.22	\$ 5,631.51	\$ 909.83	\$ 7,000.00	C
1622-160-00	SRO - In-House		\$ 30,494.68	\$ 30,564.00	\$ 33,325.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	C
2020-160-01	ES Secretary			\$ 30,199.66	\$ 30,293.64	\$ 30,011.36	\$ 31,275.68	\$ 18,764.28	\$ 29,275.00	A
2020-160-03	MS Secretary	\$ 105,738.08	\$ 104,729.99	\$ 37,058.73	\$ 36,596.50	\$ 37,770.00	\$ 39,031.00	\$ 40,651.00	\$ 42,340.32	A
2020-160-05	HS Secretary			\$ 31,576.70	\$ 32,447.50	\$ 33,571.25	\$ 35,335.40	\$ 36,180.00	\$ 37,705.00	A
2020-161-01	Clerical Subs for ES Office	\$ -	\$ -		\$ -	\$ 1,411.20	\$ 1,553.73	\$ 1,483.35	\$ 6,400.00	A
2020-161-03	Clerical Subs for MS Office	\$ -	\$ -	\$ 336.00	\$ -	\$ 1,810.20	\$ 2,638.08	\$ 2,123.12	\$ 2,500.00	A
2020-161-05	Clerical Subs for HS Office	\$ -	\$ -		\$ -	\$ 1,315.65	\$ 837.90	\$ 1,544.46	\$ 1,500.00	A
2110-160-01	Teacher Aide and partial ES Office Staff	\$ -		\$ 16,030.35	\$ 18,729.64	\$ 37,820.24	\$ 45,608.13	\$ 43,269.88	\$ 38,129.26	P
2110-160-03	Teacher Aides	\$ -	\$ 10,953.64	\$ -	\$ 814.38	\$ 77.00	\$ -	\$ -	\$ -	P
2110-160-05	Teacher Aides	\$ -		\$ 17,094.78	\$ 16,962.49	\$ 18,901.40	\$ 20,083.00	\$ 23,181.13	\$ 24,340.00	P
2110-161-01	Sub Aides - ES	\$ 2,919.12	\$ 4,366.20	\$ 2,419.00	\$ 6,589.08	\$ 4,704.59	\$ 6,795.65	\$ 10,397.25	\$ 2,725.00	P
2110-161-03	Sub Aides - MS	\$ -	\$ -	\$ 342.20	\$ 1,162.71	\$ 359.13	\$ -	\$ 215.70	\$ 115.00	P
2110-161-05	Sub Aides - HS	\$ -	\$ -	\$ 444.80	\$ 1,130.34	\$ 505.75	\$ 3,816.93	\$ 2,901.75	\$ 11,000.00	P
2250-160-00	CSE Secretary	\$114,473.07	\$ 133,069.11	\$ 21,566.13	\$ 36,411.00	\$ 37,476.00	\$ 39,031.00	\$ 51,558.00	\$ 36,133.00	P
2250-160-01	Teacher/Student Aides - ES	\$ -	\$ -	\$ 95,096.07	\$ 91,709.06	\$ 114,461.32	\$ 138,558.40	\$ 198,343.91	\$ 230,019.81	P
2250-160-03	Student Aides - MS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,996.71	\$ 50,216.16	P
2250-160-05	Teachers/Student Aides - HS	\$ -	\$ -	\$ -	\$ 18,600.84	\$ 15,774.00	\$ 37,726.25	\$ 52,887.18	\$ 67,894.06	P
2250-161-01	Sub Aides - ES	\$ 10,202.51	\$ 13,754.10	\$ 4,687.55	\$ 392.65	\$ 5,720.74	\$ 8,313.16	\$ 19,349.25	\$ 8,000.00	P
2250-161-03	Sub Aides - MS	\$ -	\$ -	\$ 1,026.60	\$ 290.17	\$ 1,885.40	\$ -	\$ 5,613.75	\$ 2,500.00	P
2250-161-05	Sub Aides - HS	\$ -	\$ -	\$ 240.00	\$ -	\$ -	\$ 294.70	\$ 1,050.00	\$ 2,500.00	P
2630-160-00	Network Admin, LAN Techs, Summer Tech Student Help	\$ 6,176.79	\$ 8,712.43	\$ 4,220.58	\$ 55,319.00	\$ 114,000.01	\$ 117,571.70	\$ 121,433.58	\$ 173,937.92	P
2805-160-01	Clerical - Attendance ES	\$ 9,557.00	\$ 10,025.48	\$ 8,220.81	\$ 16,269.00	\$ -	\$ -	\$ 13,234.26	\$ 13,837.50	P
2805-160-03	Clerical - Attendance MS	\$ -	\$ -	\$ 15,214.50	\$ 15,353.00	\$ 15,813.50	\$ 13,137.00	\$ 15,603.74	\$ 18,102.09	P
2805-160-05	Clerical - Attendance HS	\$ -	\$ -	\$ 9,783.45	\$ 14,921.00	\$ 15,368.50	\$ 16,022.00	\$ 16,702.50	\$ 17,413.36	P
2810-160-03	Clerical - Guidance MS			\$ -	\$ 15,353.00	\$ 15,813.50	\$ 13,137.00	\$ 15,603.58	\$ 18,102.09	P
2810-160-05	Clerical - Guidance HS	\$ 47,060.00	\$ 35,107.94	\$ -	\$ 14,921.00	\$ 15,368.50	\$ 16,022.00	\$ 16,702.50	\$ 17,413.36	P
2815-160-01	RN Nurse - ES			\$ 42,277.75	\$ 38,759.90	\$ 49,827.20	\$ 19,960.69	\$ 65,391.43	\$ 71,616.32	P
2815-160-03	LPN Nurse - MS	\$ 113,844.33	\$ 87,468.31		\$ 22,130.35	\$ 472.96	\$ 6,735.25	\$ 45,883.39	\$ 47,810.88	P
2815-160-05	RN Nurse - HS			\$ 35,980.00	\$ 22,130.25	\$ 43,180.36	\$ 33,638.61	\$ 72,145.03	\$ 71,616.32	P
2815-161-01	Sub Nurse - ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,427.50	\$ 1,510.00	P
2815-161-03	Sub Nurse - MS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62.50	\$ -	P
2815-161-05	Sub Nurse - HS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 687.50	\$ 1,620.00	P
2825-160-00	Social Worker - District Wide	\$ 60,770.00	\$ 62,502.00	\$ 70,773.00	\$ 72,656.20	\$ 74,896.00	\$ 82,530.80	\$ 86,037.60	\$ 90,339.48</	